

To the Honorable Council City of Norfolk, Virginia

January 25, 2022

From: Gregory A. Patrick

Director of Budget & Management

Subject: Acceptance of a grant for the Lake Whitehurst Watershed Study Project -

\$500,000

Reviewed:

I'd (The

Patrick Roberts, Deputy City

Manager

Approved:

Item Number: R-5

Ward/Superward: Citywide

Dr. Larry H. Filer II, City Manager

I. <u>Recommendation:</u> Adopt Ordinance

II. Applicant: City of Norfolk

III. <u>Description:</u>

This agenda item is an ordinance approving the acceptance of a grant from the Department of Conservation and Recreation's Community Flood Preparedness Fund in the amount of \$500,000 for studies to support the Lake Whitehurst Watershed Study (\$500,000) to multiple actions of the Norfolk-Virginia Beach Joint Land Use Study and improve the City's class rating in the Community Rating System.

IV. Analysis:

Department of Conservation and Recreation's Community Flood Preparedness Fund provides funding to support studies which will provide critical data, information, and guidance for the City of Norfolk's resiliency efforts and flood mitigation.

V. Financial Impact:

A local match is required. The Lake Whitehurst Watershed Study requires a 50% local match. The match is provided through the Storm Water Utility Fund (Lake Whitehurst Watershed Study).

VI. Environmental:

The Virginia Community Flood Preparedness Fund (CFPF) was established to provide support for regions and localities across Virginia to reduce the impacts of flooding. The funding will provide support for flooding impact studies to facilitate resiliency in the City of Norfolk.

VII. <u>Community Outreach/Notification:</u>

Public notification for this agenda item was conducted through the City of Norfolk's agenda notification process.

VIII. <u>Board/Commission Action:</u>

N/A

IX. <u>Coordination/Outreach:</u>

This letter and ordinance have been coordinated with the Office of Resilience, the City Attorney's Office, the Office of Budget and Strategic Planning, and Department of Public Works, Division of Environmental Stormwater Management.

Supporting Material from the Office of Resilience:

- Ordinance
- Performance Agreement
- Grant Application

Supporting Material:

- Award letter (PDF)
- Lake Whitehurst Study Grant history (DOC)

Form and Correctness Approved:

BAZ

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose

Office of the City Attorney

Contents Approved:

Michael Roggow

Michael Roggow, Director of Finance

Budget and Strategic Planning

NORFOLK, VIRGINIA

Ordinance No.

AN ORDINANCE AMENDING THE FY2022 ANNUAL APPROPRIATIONS ORDINANCE (NO. 48,379) SO AS TO ACCEPT, APPROPRIATE AND AUTHORIZE THE EXPENDITURE OF GRANT FUNDS UP TO THE SUM OF \$500,000.00 FROM THE VIRGINIA DEPARTMENT OF CONSERVATION AND RECREATION COMMUNITY FLOOD PREPAREDNESS FUND, AND PREVIOUSLY-APPROPRIATED LOCAL MATCHING FUNDS IN THE AMOUNT OF \$500,000.00 FOR THE LAKE WHITEHURST WATERSHED STUDY PROJECT.

BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That the FY2022 annual appropriations ordinance (No. 48,379) is amended and reordained so as to add Section 14 subparagraph (aaaaa) in its entirety to read as follows:

That, if and when made available from the Virginia Department of Conservation Recreation Community Flood Preparedness Fund, the sum of up to five hundred thousand dollars (\$500,000.00) is hereby appropriated and authorized expenditure for for the Lake Whitehurst Watershed Study Project.

(1) That a previously-appropriated local cash match of up to five hundred thousand dollars (\$500,000.00) is hereby authorized to be expended for the Lake Whitehurst Watershed Study Project.

Section 2:- That this ordinance shall be in effect from and after the date of its adoption.

CERTIFICATION OF FUNDING

Account No.: <u>2275-41-9736-9736</u>

Amount: \$500,000 (New Appropriation)

Account No.: 2300-35-4299-5303-FY21

Amount: \$500,000 (Previously Appropriated)

List additional account nos. and amounts here